Moving Forward Together

Annual Report 2022-2023





A message from

Abby Goldfarb, Executive Director

This year marks my 14th year at the Conference, my third as the Executive Director. The year I began approximately 500 of our neighbors walked through our doors for rental assistance. In 14 years we've increased our reach by 347%.

The Conference remains a mature, financially stable faith-based nonprofit with a history of meeting the emergent needs of our community. We continue to pivot into the service areas we do best, seeking funds in line with our goals, and employing only the very best staff.

The greatest gift we can give, and receive, as an agency this size is partnership. Problems are solved faster and more permanently when we work hand in hand with other agencies, city and county government, churches, and with you, our neighbor. Surrounding ourselves with others as passionate and compassionate as we are about interrupting poverty has allowed the Conference to be a part of something bigger than us - a united front to create deep and lasting change in our community. I have always been proud of the work the Conference does but there was something special about this year. And we owe that to our partners both old and new. Thank you from the bottom of my heart. We could not have done it without you.

Katie Albarelli, Board President

When I was asked to write a message about Moving Forward Together, I honestly had no idea what to write. Truthfully, I am unsure of what "Moving Forward Together" means because it means something different to many, and not everyone has an interest in Moving Forward Together. To some, it means holding hands and letting bygones be bygones without recognition of how institutional and personal harms impact our present, and our future. To others, it invokes a collaboration within our fractured community to help our community move from fragile survivor to a place of equity, accessibility, and shared opportunity. To others still, it is a call to look into one's heart, to care for others no matter the division between us, and to recognize each person in our community as a true neighbor. I do not presume to have "the right answer" regarding how we Move Forward Together nor to tell you what that should look like. I will however, encourage, honor, and thank everyone who is engaged in the hard work and difficult conversations needed to effectuate meaningful and purposeful change in our community. These changes that would make the "room where it happens" reflect the city and community where the change is unfolding. If you are reading this then I have no doubt that you are involved in those conversations and actions that will shape our Lehigh Valley into a home for everyone, together. So, thank you and let's carry on.

Together we can...

Do more - People have different strengths and talents. Putting these together with the Conference allows us to expand our reach.

Be more - Each and every one of our volunteers contributes in their own special way, connecting with clients and staff uniquely.

Advocate more - The more our volunteers know about the struggles people face with food and housing insecurities, the more they are able to engage and educate others.



SPIN

"It's been a while since SPIN has been coming to volunteer with the Conference. Our guys love coming to help where we can so thank you for allowing us to continue to do so and give back."



Rhonda K.

"Such a humbling and rewarding experience serving lunch for the Conference Kitchen. What I experienced will stay with me until I volunteer again. The work the Conference does is second-to-none. Continue doing good and good will follow you."

Together we are...

Juan & Judith Albornoz Anonymous

Asbury United Methodist Church Asbury United Methodist Women

Alisa Baratta

Bethlehem Area Moravians, Inc.

Donald & Sonja Bowe

Fulton Brown

Michael P Brown

Calvary Baptist Church - Allentown

Kenneth Carlson

Christ Evangelical Lutheran Church

Church World Service/CROP Costco Wholesale - Allentown

Diakon Lutheran Social Ministries

Episcopal Church of the Mediator Faith Presbyterian Church of Emmaus

First Presbyterian Church of Allentown

William Geiger Jill Gentilotti

Geoffrev Hallock

Handyman's Shop, Inc.

Catherine Jaindl-Leuthe

Jordan UCC

Just Born, Inc - Community Affairs Dept Phyllis Kempf

John Kemps

Terrence Kennedy

Lutheran Church of the Holy Spirit Gail Marsella

Gall Marsell

Chris Martin

Metropolitan Community Church of Lehigh Valley

Penn Northeast Conference - UCC

Phoebe Ministries

Anthony Pompa William Reimold

Ronald & Jennifer Ruschman

Sam's Club

Daniel Schantz

Solomon's United Church of Christ

 ${\bf St.\ John\ Evan\ Lutheran\ -\ Emmaus}$

Kathryn Stagl

William Sugra

The Episcopal Diocese of Bethlehem

The Pidcock Company Trinity Episcopal Church

UCC Greenawalds

Union United Church of Christ - Neffs

Weisenberg Lutheran Church

Andrew Weiss Life Church

First Pres (Bill Eves)

Rotary Passport Club of Lehigh Valley

Good Shepherd

St. Timothy's

The Barn

Calvary Moravian
Transformation Church

Heidelberg UCC

Service Electric Lehigh Valley Phantoms

St. James Lutheran Grace Lutheran

Asbury Methodist St. Anne's

St. Anne's Emmanuel UCC Grace UCC

MALV Greenwald UCC

Beth-EL/KI Sisterhood Salem UCC

St. Paul's Trexlertown
St. James Coopersburg

Bob Lawhorn St. John's Coplay

First Pres (Scott Gradwell)
Redeemer Lutheran

Lehigh University Lauren Fischer Truist

Smackin Sandwiches Sheridan Ellis Starbucks (Airport Rd)

Cedar Crest College

St. John's Whitehall
h Andesa Services
Janey Zimmerman
f Christ - Neffs Whitehall High School

Pinebrook Family Answers Sue Golden

Paula Arner Sherald Ward

Linda Lenhart

Jason Blumenfeld Elizabeth Benke

Elijah Newsome

Benny Espaillat Mark Sherrill

Emma Scotto

Isabelle DiTullio Louis Cabezas

Isabella Lee Nina Rivera

Eshita Ajvalia Margaret Fleming

Connie Hernandez Nadira Kaleem Ann Minkursky

Amberi Cieri Chyenne Weasher

Sarah Davis Samantha Gillespie Kayle Grohotolski

Erin Kreider Kathryn Murphy Lauren Renner Madisen Straub

Victoria Teammell Madison Vankirk Lauren Mele

Danielle Hendricks Samantha Henson Nicolette Florenece Morgan Frantz

Nanette Smith
Dianne Manges
Christien Carolan

Michael Carolan Andrew Yawega Verbana Savage

Eli Flaggy Krista Dilworth

Parker Ryan

Takyra Batz Mary Samell

Morgan Bentley

Nancy Lay Alexie Blum

Jazmyn Davis

Cheryl Alessi Israel Martinez

Elizabeth Norman

Edward Norman Susan Smith

Carrington Smith

Nadia Shahda Kathlyn Macalintal

Nevaeh Wright

Cesar Florian Hannah Rice

Chloey Medina

Joyce Yacaub

Anthony Bortane Heather Weikert

Veronica Augello

Lynnette Delbridge

Dottie MacLaughlin Sheila Lanshe

Nelson Matos Beth Kulig

Dariana Nieves Jayce Snyder

Darnell Anderson Mettkai Castro

Daryn Lopez Tyler Wagner

Justin Williams Noah Encttautegui

Increase in





Truist

"It was a privilege and an honor to fulfill a lot of the wish-list items such as body wash, shampoos, razors/shaving cream, toothpaste/brushes, shelf-stable food items, and the always-needed diapers to the many folks that you serve. The best part was prepping, packing, and serving lunch to over 100 neighbors in downtown Allentown yesterday!"

Success is measured...

Housing Services - Provides monetary support such as: first month rent and security deposit, back rent, utility deposits, preventing shut off notices, and evictions.



people per month complete an assessment for rental assistance Conference Kitchen - Serves 3 meals a day Monday - Friday to anyone who is hungry.



percentage increase in meals served with an average of 5,557 meals per month **Housing Support** - Provides

transitional and permanent housing in conjunction with Conference housing programs.



beds are available in our shared living or apartment housing support programs



outreach - Makes connections and relationships with those living unshelterd, connect them with resources, such as housing, food, ID's, & social security benefits.



percentage increase of PA ID requests and payments



Landlord Engagement - Links landlords to housing programs and advocates for affordable rent.



dollars provided to landlords for the "incentive program"



Drop in Center - Teaches life skills, social activities, provides showers, lockers, internet access, case management.



unique individuals accessed drop-in center services ...by the support we receive from our funders, staff, donors, and volunteers. We are very proud of the following accomplishments:

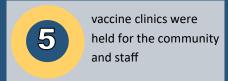






Physical and Mental Health Services -

In conjunction with provider partnerships, provides on-site care, vaccines, and additional referrals.



Employment Services - Assists with interview preparation, resume writing, application assistance, and connecting job seekers with jobs.



Intensive Case Management

Services clients with serious and persistent mental illness to better manage their illness, increase mastery of life skills, and improve sense of well being.



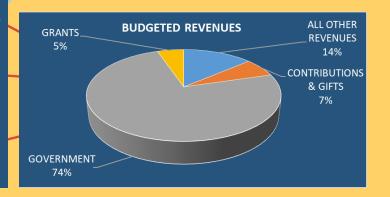
The Finance Picture

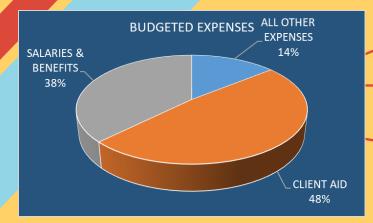
While 74% of our total income comes from contractual agreements, we rely heavily on our community to address hunger and homelessness in the Lehigh Valley. Foundation grants, church contributions, as well as business and individual giving allows us to offer live saving services such as the Conference Kitchen, Daybreak drop in center and all support services. Both Contributions & Gifts and Grant Awards have increased year over year, and are projected to continue to grow in this year. Client Financial Aid remains our largest expense.

GOVERNMENT CONTRACTS includes \$3.8 million in rental assistance and other pass-through financial aid to clients. Also includes increases of 21% in county revenue, 50% in city revenue and 131% in federal revenue over last year's budget.

CONTRIBUTIONS & GIFTS includes \$230K of in-kind donations, \$90K in church contributions, \$50K in business contributions and \$147K in individual contributions.

ALL OTHER REVENUES includes United Way funding, special events, program and miscellaneous revenues. Total is \$99K less than last year's budgeted amount primarily due to less rental income.





CLIENT AID in FY 2023-2024, we anticipate our pass-through funds to increase by 23% over last year's budgeted amount.

SALARIES & BENEFITS are calculated based off of our current and projected new positions throughout the fiscal year.

ALL OTHER EXPENSES includes rent, utilities, office equipment and supplies, audit fees, other professional services, depreciation and miscellaneous expenses.



Hannah C.—Joyful Giving

"I LOVE making bingo prizes for Daybreak! I'm super excited about providing more bingo prizes and that the Daybreak folks enjoyed them! That makes my heart so happy! "

321

H&HA Week participants

This year's Robert C. Campbell Lecture brought Sister Joan Chittister to the Lehigh Valley to speak on peace, human rights, women's issues, and monastic and church renewal.

attended the Campbell Lecture



The community participated in a series of events for "Hunger and Homelessness Awareness Week" 2022. Events included: Game of Rent, panel discussion, prayer vigil, One Night Without a Home, podcast, community forum, and the sold-out Keynote Speaker Matthew Desmond.





Whitehall High School

"Thank you for allowing us to be a part of your team for the past two days. Our students truly enjoyed the experience, as did we, the staff; they are already asking me this morning when we can return! "



Rachel F.

"Today marks the official launch of our newest initiative, Scentos Gives! We are so proud to create products that inspire joy and creativity. We hope our donation to Daybreak helps spread a little color across the Lehigh Valley!"

Member Churches

We thank the following member churches and organizations that help us fulfill our pursuit of serving and advocating for our neighbors in need. Without you, our progress would not be possible.

Church of the Good Shepherd UCC Jerusalem Western Salisbury Church St. Andrew's Episcopal Church Christ Church UCC Schoenersville San Martin de Porres First Presbyterian Church of Allentown St. Mark's UCC St. Timothy Evangelical Lutheran Church Emmanuel UCC - Allentown First Church of Christ Scientist **Asbury United Methodist Church** Grace Episcopal Church St. Mark's Evangelical Lutheran Church Nativity Lutheran Church **Episcopal Church of the Mediator** Christ Evangelical Lutheran Church Redeemer Lutheran Church Ripple The Barn Successful Start Ministries Central Moravian Church St. Mark's Evangelical Lutheran Church Ziegels Lutheran Congregation St. Paul's Lutheran Church Breinigsville Salem UCC - Catasaugua Faith United Church of Christ - Center Valley St. James Lutheran Church of Coopersburg St. John Evan Lutheran - Emmaus Faith Presbyterian Church of Emmaus Lutheran Church of the Holy Spirit St. Mark's Lutheran Liberty Worship Center/ Reach Ministries

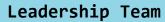
Lighthouse Missions Ministry St. John's UCC - Fogelsville St. John's Evangelical Lutheran Church Fogelsville St. John's UCC - Laurys Station Solomon's United Church of Christ Grace Lutheran Church - Macungie Union United Church of Christ - Neffs Heidelberg UCC Good Shepherd UCC St. Paul's UCC - Trexlertown St. Anne's Episcopal Church Shepherd of the Hills Lutheran Church Faith Evangelical Lutheran Church Life After Death Prophetic Ministries Iglesia Metodista Unida La Trinidad St. Stephen of Hungary Catholic Parish Faithpointe Church of the Nazarene St. Luke's Evangelical Lutheran Church St. Ann's Church Allentown Rescue Mission **Phoebe Ministries** Lehigh Valley Friends Meeting St. Thomas More Church Salem United Methodist - Slatedale **Endeavor Community Church Full Effect Cathedral** Christ's Church at Lowhill Chestnut Hill Church Jesus is the Way Ministries St. John's UCC - Slatington Calvary Moravian Church MorningStar Moravian Church

New Beginnings Fellowship Friedens Evangelical Lutheran Church St. John's Lutheran Church - Allentown Whitehall Mennonite Church St. Matthew's Lutheran Church Union Evangelical Lutheran Church St. John's UCC Allentown Union Baptist Church Trinity Memorial Lutheran Church St. Paul's UCC - Seiberlingville Grace UCC St. Stephen's Episcopal Church Transformation Church Jordan UCC Vision Misionera Ministries Jordan Evangelical Lutheran Church St. John The Baptist **Egypt Community Church** Annunciation BVM - St. Mary St. Margaret's Episcopal Church Metropolitan Community Church of LV Our Lady Help of Christians Cedar Lutheran Church New Bethany EC Church Lighthouse Baptist Church Faith Tabernacle Deliverance Temple St. Paul's Lutheran Blue Church Slatington Baptist Church **UCC Greenawalds** Immaculate Conception BVM Sacred Heart of Jesus Parish Salem United Methodist Church - Allentown

Board, Leadership & Management Team, and Staff

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Abby Goldfarb, Executive Director
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Shawn Milisits, Director of Finance
Christine Rinker, Director of Administration



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Riley Kreuzer, Asst Housing & Homelessness Mgr
Marie Lisby, HOPE Supervisor
Allison Moretz, Linkage Coordinator
Elly Nieves, Housing Manager
Ben Stephens, Housing and Homelessness Mgr
David Watson, Clinical Manager

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